

LONDONDERRY BUDGET COMMITTEE
Meeting Minutes

Nov 23 2015

The Budget Committee meeting was held in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053.

I. CALL TO ORDER

Meeting was called to order at 7:00.

Present: Dana Coons, Greg Warner, Jay Hooley, Ted Combes, Tim Siekman, Gary Vermillion

Also Present – Doug Smith, Finance Director

II. PLEDGE OF ALLEGIANCE

Led by Mr. Combes.

III. PUBLIC COMMENT

None

IV. NEW BUSINESS

Presentations by the following Non-Prof Social Service Agencies:

Rockingham Community Action – Keith Bates
Home and Health Hospice – Tina Andrade, Shirley Bealand
Rockingham meals on wheels – Jaymie Chagnon
Child and Family Services – Ruth Zax
Family Promise of Greater Rockingham - Maggie
Upper Room Ruth Kay, L Wojkeisicz
American Red Cross – Shannon Meaney
Sonshine Soup Kitchen – Cynthia Dwyer
RSVP – Friends Program – Craig Saltmarch
Big Brothers, Big Sisters – Casey Caster
Community Caregivers – No presentation, materials provided.

There was also a presentation by CART – not funded by this portion / line item of the budget- Mark Nelson

Following Deliberations, the Budget Committee took a motion (Hooley, 2nd Coons) and voted unanimously to approve the following funding recommendations to the Town Council:

Rocking ham Community Action	\$ 14,000
Home and Health Hospice	\$ 1,500
Rockingham meals on wheels	\$ 4,800
Child and Family Services	\$ 3,500
Family Promise of Greater Rockingham	\$ 3,000
Upper Room	\$12,000
American Red Cross	\$ 1,400
Sonshine Soup Kitchen	\$ 1,000
RSVP – Friends Program	\$ 800
Big Brothers, Big Sisters	\$ 1,000
Community Caregivers	\$ 6,000
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Total	\$49,000

V. COMMITTEE BUSINESS

None

VI. OLD BUSINESS

None

VI. ADJOURNMENT

The meeting adjourned at 9:28 pm.